

Explanation of variances – pro forma

Name of smaller authority: Hartington Nether Quarter Parish Council

County area (local councils and parish meetings only): Derbyshire Dales

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,774	9,152				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,000	9,000	2,000	28.57%	YES	New artificial timber noticeboard needed, approx. £1500. New village planters to stock & internet provision for village hall £500. Budget expenditure for 25-26 estimated to be £15,566 far exceeding the £9000 precept figure of 24-25.	
3 Total Other Receipts	2,128	5,913	3,785	177.87%	YES	A significant increase in income was received from the cemetery in 24-25 (£4867) compared to the previous financial year 23-24 of only £770. The VAT reclaim in 23-24 was, however, higher at £1341 than in 24-25 at £702. During 24-25, £329 was received from a Local Project Fund during 24-25, no receipt during the previous year.	
4 Staff Costs	4,959	5,102	143	2.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,791	8,228	437	5.61%	NO		
7 Balances Carried Forward	9,152	10,735				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,152	10,735				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	1,000	1,000	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable